



COUNCIL AGENDA: 05-25-04  
ITEM:

# Memorandum

**TO:** HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee

**SUBJECT:** SEE BELOW

**DATE:** 05-5-04

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Approved

Date

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**COUNCIL DISTRICT:** 5  
**SNI AREA:** Gateway East

**SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) IN THE AMOUNT OF \$75,000 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.**

## **RECOMMENDATION**

It is recommended that the City Council adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):

1. Establish an appropriation to the Department of Transportation for the Curb and Gutter Replacement project (PSM 360) in the amount of \$75,000.
2. Increase the estimate for Earned Revenue by \$75,000.

It is also recommended that the Council adopt a resolution making certain determinations regarding the related expenditure of Redevelopment Agency funds on certain public improvements in connection with the Curb and Gutter Replacement project, as more specifically described in the memorandum from the Redevelopment Agency, dated March 23, 2004, attached hereto.

## **BACKGROUND**

The San José Redevelopment Agency has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

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## **ANALYSIS**

### **Curb and Gutter Replacement**

The Curb and Gutter Replacement Project consists of the installation of new and/or replacement of curbs and gutters in the Gateway East neighborhood; namely, Plata Arroyo, San Antonio and Virginia Place. This project will help eliminate blight and improve the health and welfare of neighborhood residents by eliminating the standing water where possible and improving water drainage. The Department of Transportation will manage the project and distribution of funds. The source of funding for this project would be a transfer from the Redevelopment Agency.

## **PUBLIC OUTREACH**

N/A

## **COORDINATION**

This memorandum has been coordinated with the Redevelopment Agency, the Office of the City Attorney, and the Department of Transportation.

## **CEQA**

Not a project.

LARRY D. LISENBEE  
Budget Director

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I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$75,000.

LARRY D. LISENBEE  
Budget Director

LL:MM:AR